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海南省国资委
100%
农垦控股

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			/	
10		13,000.00		100%

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11 5,100.00

			/	
14		20,000.00		100%
15		500.00	; ; ; ; ; ; ;	100%
16		1,300.00	( ) ( )	100%

50% 70%

46.44% 100%

	2018 12 31	2017 12 31	2016 12 31
	3,674,820.27	3,111,163.47	2,583,962.27
	2,003,126.86	1,731,435.18	1,340,669.22
	1,671,693.42	1,379,728.29	1,243,293.04
	1,147,067.03	1,005,204.86	916,514.82
	54.51%	55.65%	51.88%
	2018	**2017**	**2016**
	2,077,852.20	2,075,018.37	1,601,760.07
	1,881,808.18	1,946,892.15	1,488,971.80
	59,707.19	22,586.41	-10,140.98
	43,092.75	7,375.88	-24,720.29
	35,009.74	15,422.35	-29,830.25
	2.58%	0.53%	-

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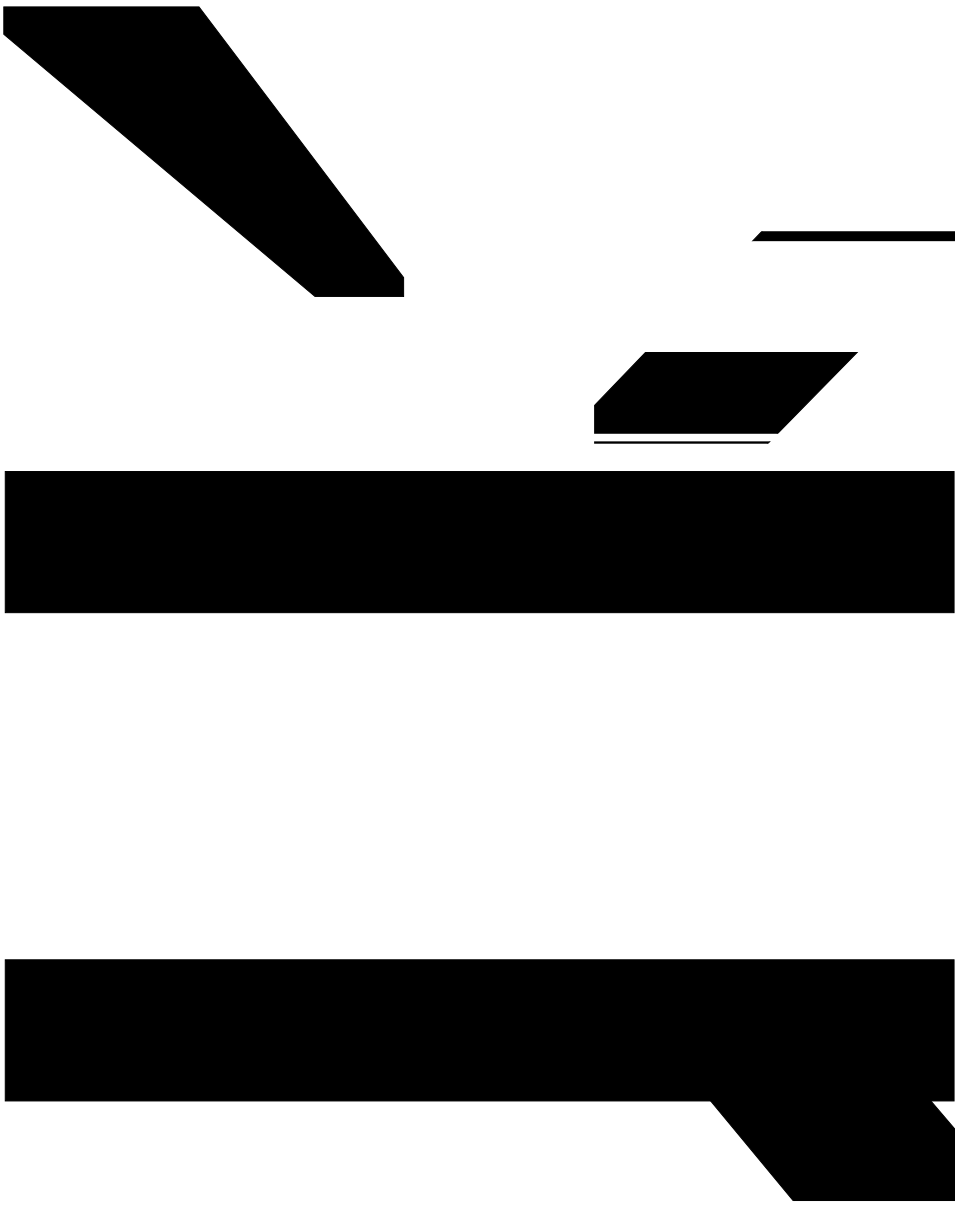

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2015 11 24

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2016 4 29

[2016]34 2015 12 31

2016 7 15

2016 8 17 10

2016 11 14

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2018 12 16 2018 115

2018 10 31

2,715,012,024

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8 2018 7 6

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30%

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2019 6 14

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30% 30% 2

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10

30%

[2015]199

2016 34

2015 12 31

2,715,012,024

63.44%

63.44%

30%

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313,570,000

11.55%

7.33%

1 Hainan State Farms Investment Limited R1 International Pte. Ltd. 4,200,000

2 HSF(S)Pte.Ltd. PT.Kirana Megatara 62.5%

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R1 International Pte Ltd 73.46% 2019 5 18

R1

1 Hainan State Farms Investment Limited R1 4,200,000

2 HSF(S)Pte.Ltd. PT.Kirana Megatara 62.5%

Archipelago Rubber Trading Pte.Ltd. 62.5%

2 1

2017 7 30

HSF(S)Pte.Ltd. PT.Kirana Megatara 62.5% Archipelago Rubber Trading Pte.Ltd. 62.5% 2

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HSF(S)Pte.Ltd. KM ART 3

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HSF(S)Pte.Ltd. KM ART

4 HSF(S)Pte.Ltd. KM ART

HSF(S)Pte.Ltd. KM ART

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5%

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2018-007

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1	2018 11 9	950,000	
2	2018 11 12	1,050,000	
3	2018 11 13	2,486,300	
4	2018 11 26	1,013,700	
5	2018 11 27	1,000,000	
6	2018 11 28	100,000	
7	2018 11 29	1,000,000	
8	2018 11 30	1,000,000	
9	2018 12 4	100,000	
10	2018 12 7	1,000,000	
11	2018 12 10	300,000	
12	2018 12 11	1,000,000	
13	2018 12 12	1,000,000	

2016

2017 460ZB6249

2017 2018

2018 12 31 **2017 12 31**

	2018	2017	2016
	190,624.56	124,699.07	112,317.85
	29,036.55	18,970.24	16,101.51
	47,667.30	38,158.74	8,314.08
	1,791.62	314.17	4,377.73
	34,290.65	27,715.52	-3,173.28
	-886.23	-1,580.85	-1,683.85
	25,315.84	-	-
	50,205.22	12,407.17	-
“ ”	**-52,006.52**	**-47,295.84**	**-55,673.14**
	143,322.61	77,267.73	51,223.52

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			601118
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	2,715,012,024 63.44% 2,754,012,024 64.35%		
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